

FY 2018/19 Budget Amendments

CHARTER SCHOOL FUND (190)

OBJECT CODE	SCHOOL REV/OBJ CODE	CATEGORY/DESCRIPTION	2018/19 ADOPTED BUDGET	2018/19 AMENDED AMOUNT	2018/19 REVISED BUDGET
Revenues					
State Shared Revenues:					
3316000	0000	FDOE Educational Facilities Security Grant	\$ -	\$ 36,642	\$ 36,642
3316000	0000	FDOE Student Support & Acad Enrich Grant	-	25,994	25,994
3359100	3310	School Resource Officer Allocation	7,272,000	32,000	7,304,000
3359301	3363	Best & Brightest	-	109,610	109,610
Subtotal			\$ 7,272,000	\$ 204,246	\$ 7,476,246
Total Amendments - Revenues				\$ 204,246	
Expenditures					
190-6001-569 - K-3 Basic 5101					
<u>Personnel Services</u>					
1502	291	Bonuses	\$ 48,000	\$ 36,657	\$ 84,657
Subtotal			\$ 48,000	\$ 36,657	\$ 84,657
190-6002-569 - 4-8 Basic 5102					
<u>Personnel Services</u>					
1502	291	Bonuses	\$ 60,000	\$ 68,953	\$ 128,953
Subtotal			\$ 60,000	\$ 68,953	\$ 128,953
<u>Operating Expenditures</u>					
4001	330	Travel/Conferences/Training	\$ 7,000	\$ 4,400	\$ 11,400
5290	590	Other Mat'l & Supply	60,000	4,000	64,000
5411	520	Textbooks	95,000	12,058	107,058
Subtotal			\$ 162,000	\$ 20,458	\$ 182,458
Total 4-8 Basic 5102			\$ 222,000	\$ 89,411	\$ 311,411
190-6006-569 - School Administration 7300					
<u>Personnel Services</u>					
1502	291	Bonuses	\$ 6,500	\$ 4,000	\$ 10,500
Subtotal			\$ 6,500	\$ 4,000	\$ 10,500
<u>Operating Expenditures</u>					
4001	330	Travel/Conferences/Training	\$ 12,000	\$ 3,000	\$ 15,000
4856	790	Special Events	140,000	2,536	142,536
Subtotal			\$ 152,000	\$ 5,536	\$ 157,536
Total School Administration 7300			\$ 158,500	\$ 9,536	\$ 168,036
190-6008-569 - Operation of Plant 7900					
<u>Personnel Services</u>					
1260	160	Other Support Personnel	\$ 30,495	\$ 32,000	\$ 62,495
Subtotal			\$ 30,495	\$ 32,000	\$ 62,495
<u>Other Uses</u>					
5901	790	Contingency	\$ 85,000	\$ 36,642	\$ 121,642
SUBTOTAL			\$ 85,000	\$ 36,642	\$ 121,642
Total Operation of Plant 7900			\$ 115,495	\$ 68,642	\$ 184,137
Total Amendments - Expenditures				\$ 204,246	