

## FY 2019/20 Budget Amendments

## CHARTER SCHOOL FUND (190)

OBJECT CODE	SCHOOL REV/OBJ CODE	CATEGORY/DESCRIPTION	2019/20 ADOPTED BUDGET	2019/20 AMENDED AMOUNT	2019/20 REVISED BUDGET
<b>Revenues</b>					
<u>State Shared Revenues:</u>					
3316000	3340	FDOE Student Support & Acad Enrich Grant	\$ -	\$ 27,523	\$ 27,523
3359100	3310	Florida Education Finance Program (FEFP)			
		School Resource Officer Allocation	7,440,000	32,000	7,472,000
3359301	3363	Best & Brightest	-	139,725	139,725
		<b>Subtotal</b>	<b>\$ 7,440,000</b>	<b>\$ 199,248</b>	<b>\$ 7,639,248</b>
<b>Total Amendments - Revenues</b>				<b>\$ 199,248</b>	
<b>Expenditures</b>					
<b>190-6001-569 - K-3 Basic 5101</b>					
<u>Personnel Services</u>					
1502	291	Bonuses	\$ 48,000	\$ 51,232	\$ 99,232
		<b>Subtotal</b>	<b>\$ 48,000</b>	<b>\$ 51,232</b>	<b>\$ 99,232</b>
<u>Operating Expenditures</u>					
5411	520	Textbooks	\$ 70,000	\$ 2,112	\$ 72,112
		<b>Subtotal</b>	<b>\$ 70,000</b>	<b>\$ 2,112</b>	<b>\$ 72,112</b>
<b>Total K-3 Basic 5101</b>			<b>\$ 118,000</b>	<b>\$ 53,344</b>	<b>\$ 171,344</b>
<b>190-6002-569 - 4-8 Basic 5102</b>					
<u>Personnel Services</u>					
1502	291	Bonuses	\$ 60,000	\$ 72,192	\$ 132,192
		<b>Subtotal</b>	<b>\$ 60,000</b>	<b>\$ 72,192</b>	<b>\$ 132,192</b>
<u>Operating Expenditures</u>					
4001	330	Travel/Conferences/Training	\$ 7,000	\$ 6,500	\$ 13,500
5290	590	Other Mat'l & Supply	60,000	4,000	64,000
5411	520	Textbooks	95,000	10,935	105,935
5901	791	Athletic Activities	18,000	3,217	21,217
		<b>Subtotal</b>	<b>\$ 180,000</b>	<b>\$ 24,652</b>	<b>\$ 204,652</b>
<b>Total 4-8 Basic 5102</b>			<b>\$ 240,000</b>	<b>\$ 96,844</b>	<b>\$ 336,844</b>
<b>190-6003-569 - Exceptional Student Program 5250</b>					
<u>Personnel Services</u>					
1502	291	Bonuses	\$ 5,000	\$ 6,986	\$ 11,986
		<b>Subtotal</b>	<b>\$ 5,000</b>	<b>\$ 6,986</b>	<b>\$ 11,986</b>
<u>Operating Expenditures</u>					
4001	330	Travel/Conferences/Training	\$ 1,000	\$ 759	\$ 1,759
		<b>Subtotal</b>	<b>\$ 1,000</b>	<b>\$ 759</b>	<b>\$ 1,759</b>
<b>Total ESP 5250</b>			<b>\$ 6,000</b>	<b>\$ 7,745</b>	<b>\$ 13,745</b>
<b>190-6004-569 - Substitute Teachers 5901</b>					
<u>Personnel Services</u>					
1502	291	Bonuses	\$ 500	\$ 4,657	\$ 5,157
		<b>Total Substitute Teachers 5901</b>	<b>\$ 500</b>	<b>\$ 4,657</b>	<b>\$ 5,157</b>
<b>190-6006-569 - School Administration 7300</b>					
<u>Personnel Services</u>					
1502	291	Bonuses	\$ 6,500	\$ 4,658	\$ 11,158
		<b>Total School Administration 7300</b>	<b>\$ 6,500</b>	<b>\$ 4,658</b>	<b>\$ 11,158</b>
<b>190-6008-569 - Operation of Plant 7900</b>					
<u>Personnel Services</u>					
1260	160	Other Support Personnel	\$ 31,410	\$ 32,000	\$ 63,410
		<b>Total Operation of Plant 7900</b>	<b>\$ 31,410</b>	<b>\$ 32,000</b>	<b>\$ 63,410</b>
<b>Total Amendments - Expenditures</b>				<b>\$ 199,248</b>	