

CITY OF AVENTURA  
 Amendment to Spending Plan for American Rescue Plan funding  
 April 2022

EXHIBIT A

Dept	Description	Spending Plan estimated cost (approved 2/2022)	Estimated Cost (4/2022)	Amended project cost
Police	Radio Modification Upgrades	-	\$ 91,575	\$ 91,575
Police	BearCat Armored Response Vehicle Replacement	-	325,984	\$ 325,984
Public Works	Stormwater Project - Resurface Yacht Club Drive (213th Street)	800,000	1,045,088	\$ 245,088

<b>Additional projects to amend spending plan</b>	<b>\$ 662,647</b>
<b>Spending plan approved February 1, 2022</b>	<b>\$ 14,412,653</b>
<b>Total allocation</b>	<b>\$ 18,525,074</b>
<b>Remaining funds to allocate</b>	<b>\$ 3,449,774</b>