

City of Aventura

Amendment to Spending Plan for American Rescue Plan funding

April 2023

EXHIBIT A

Department	Description	Current Spending Plan - estimated cost*	Estimated Cost as of 4/2023	Amendment to project cost
Community Development	Building department renovation	\$ 20,000	\$ 30,000	\$ 10,000
Police	2 - Community Policing vehicles	95,000	106,922	11,922
Parks & Recreation	Artificial Turf/field enhancement	3,600,000	4,343,118	743,118
Parks & Recreation	ADA Compliant Restrooms - Waterways Dog and Peace Park	480,000	495,343	15,343
Total project increase for ARPA spending plan - April 2023				\$ 780,383
Spending plan approved on February 1, 2022				\$ 14,412,653
Spending plan amendment approved on April 5, 2022				\$ 662,647
Spending plan amendment approved on November 1, 2022				\$ 913,059
Total Allocation Approved with Spending Plan as Amended				\$ 16,768,742
Total ARPA allocation				\$ 18,525,074
Remaining funds to allocate				\$ 1,756,332